

JCCC Program Review Summary 2021

Subject: **Entrepreneurship**

Resource Utilization Indicators

	Number of Faculty	Student Credit Hours by Faculty Type	
	Part Time	Part Time	Total
2019	5	430	430
2020	5	408	408
2021	3	287	287

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Entrepreneurship	ENTR	138	181	21	8.6	95	69	4	430
2020	Entrepreneurship	ENTR	152	167	20	8.4	92	75	7	408
2021	Entrepreneurship	ENTR	101	107	7	15.3	88	69	11	287

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Entrepreneurship	\$53,903.45	\$199,281.50	\$334.93	\$225,947.06	\$348,416.11	\$585.57
2019	Entrepreneurship	\$39,414.54	\$63,292.83	\$148.23	\$169,430.07	\$157,325.63	\$368.44
2020	Entrepreneurship	\$34,219.55	\$68,430.72	\$182.97	\$148,736.21	\$159,242.59	\$425.78

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Business Plan (4810 cert)	0%	100%	
Direct Sales (4630 cert)			
Entrepreneurship (2340 assoc)	33%		0%
Entrepreneurship (5080 cert)		100%	
Family Business (4640 cert)			
Franchising (4650 cert)			

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Business Plan (4810 cert)	0	0	
Direct Sales (4630 cert)			
Entrepreneurship (2340 assoc)	4	0	1
Entrepreneurship (5080 cert)		0	
Family Business (4640 cert)			
Franchising (4650 cert)			

of Graduates

Graduates	2018-2019	2019-2020	Total
Business Plan (4810 cert)	3		3
Entrepreneurship (2340 assoc)	4	2	6
Entrepreneurship (5080 cert)	2		2